

Middletown Public Schools
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 28,094,486
Total District Enrollment*:	2,838
Total District Per Pupil:	\$ 9,899
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 26,929,036
In-District Enrollment:	2,788
In-District Per Pupil:	\$ 9,659
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,353,076
In-District Enrollment:	2,788
Adj. District Per Pupil:	\$ 9,452
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 28,094,486	\$ 9,452,715	\$ 7,660,875	\$ 7,723,060	\$ 0	\$ 543,046	\$ 2,714,790
% of Total Expenditures:	100.00%	33.65%	27.27%	27.49%	0.00%	1.93%	9.66%
Enrollment:	2838	1,178	783	827	0	0	50
% of Total Enrollment:	100.00%	41.51%	27.59%	29.14%		0.00%	1.76%
Instruction							
Expenditures:	\$ 16,903,426	6,316,930	5,299,942	5,285,262	0	1,291	0
% of Total Expenditures:	60.17%	22.48%	18.86%	18.81%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,405,843	1,139,625	706,337	914,314	0	541,754	103,814
% of Total Expenditures:	12.12%	4.06%	2.51%	3.25%	0.00%	1.93%	0.37%
Operations							
Expenditures:	\$ 4,297,775	1,516,726	1,335,510	1,097,557	0	0	347,983
% of Total Expenditures:	15.30%	5.40%	4.75%	3.91%	0.00%	0.00%	1.24%
Other Commitments							
Expenditures:	\$ 1,741,410	0	0	0	0	0	1,741,410
% of Total Expenditures:	6.20%	0.00%	0.00%	0.00%	0.00%	0.00%	6.20%
Leadership							
Expenditures:	\$ 1,746,032	479,435	319,087	425,927	0	0	521,584
% of Total Expenditures:	6.21%	1.71%	1.14%	1.52%	0.00%	0.00%	1.86%